

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Stanislaus COE - Stanislaus Alternative Charter School

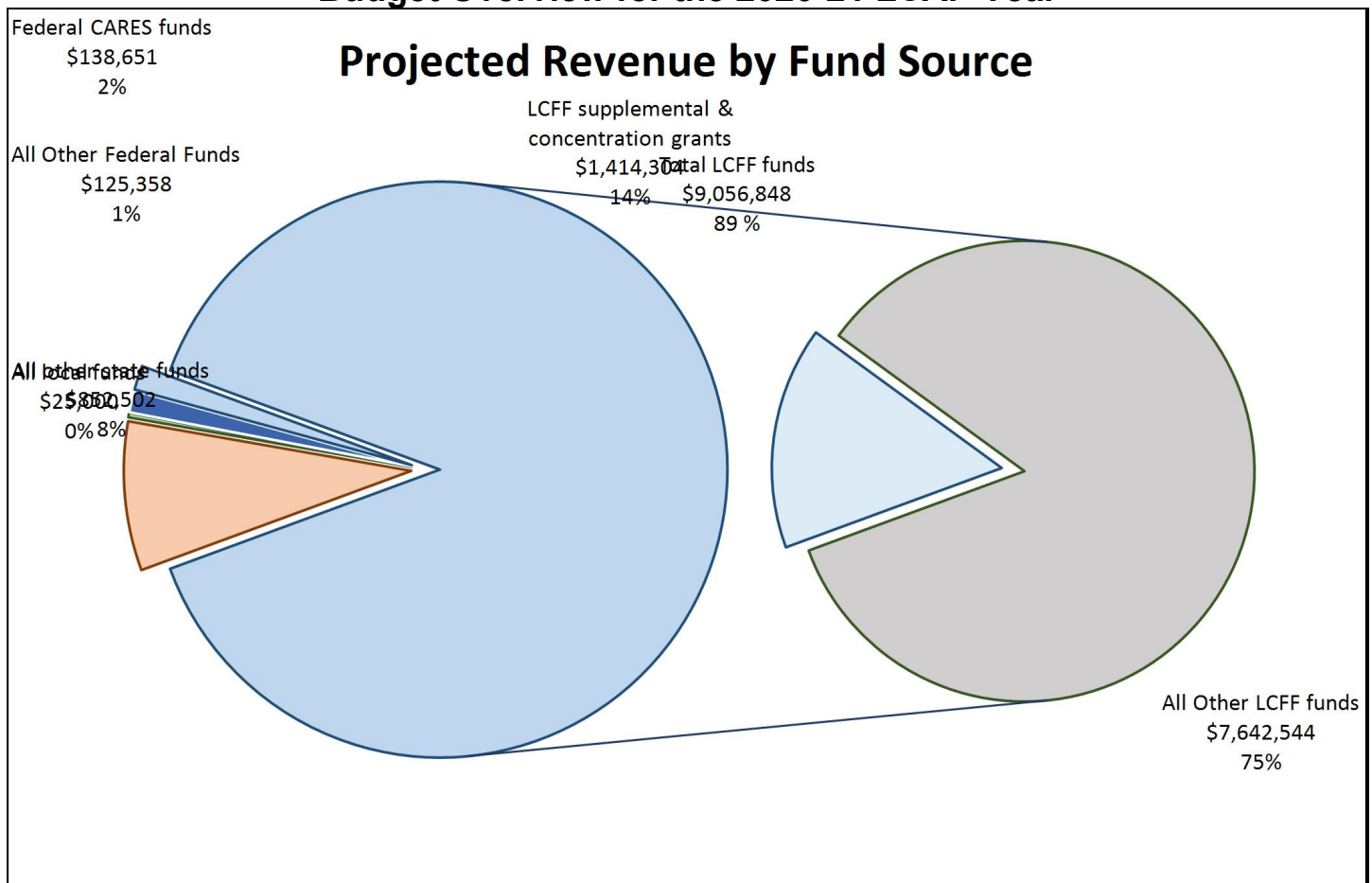
CDS Code: 50-10504-0129023

School Year: 2020-2021

LEA contact information: Julie Moore, Director II

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

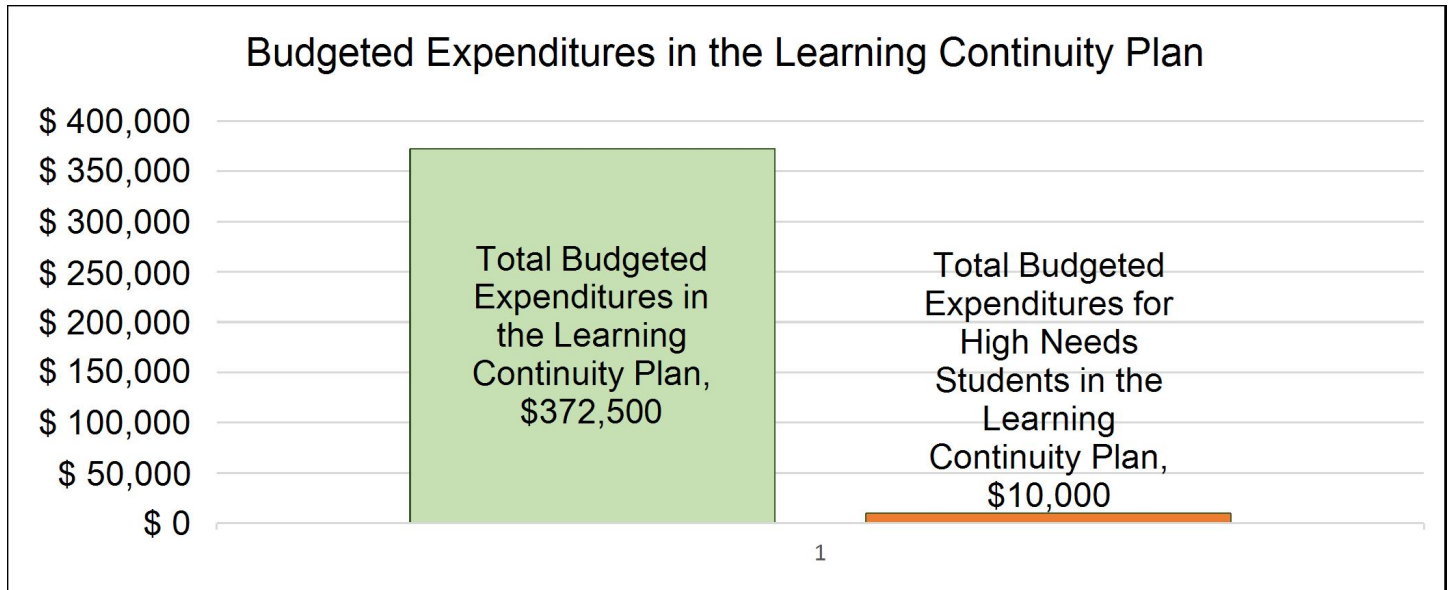


This chart shows the total general purpose revenue Stanislaus COE - Stanislaus Alternative Charter School expects to receive in the coming year from all sources.

The total revenue projected for Stanislaus COE - Stanislaus Alternative Charter School is \$10,198,359, of which \$9,056,848 is Local Control Funding Formula (LCFF), \$852,502 is other state funds, \$250,000 is local funds, and \$264,009 is federal funds. Of the \$264,009 in federal funds, \$138,651 are federal CARES Act funds. Of the \$9,056,848 in LCFF Funds, \$1,414,304 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Stanislaus COE - Stanislaus Alternative Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Stanislaus COE - Stanislaus Alternative Charter School plans to spend \$10746055 for the 2020-21 school year. Of that amount, \$372500 is tied to actions/services in the Learning Continuity Plan and \$10,373,555 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Purchase of Personal Protective Equipment (PPE) for use by staff and students.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Stanislaus COE - Stanislaus Alternative Charter School is projecting it will receive \$1414304 based on the enrollment of foster youth, English learner, and low-income students. Stanislaus COE - Stanislaus Alternative Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Stanislaus COE - Stanislaus Alternative Charter School plans to spend \$10000 towards meeting this requirement, as described in the Learning Continuity Plan.

The additional improved services described in the plan include the following:

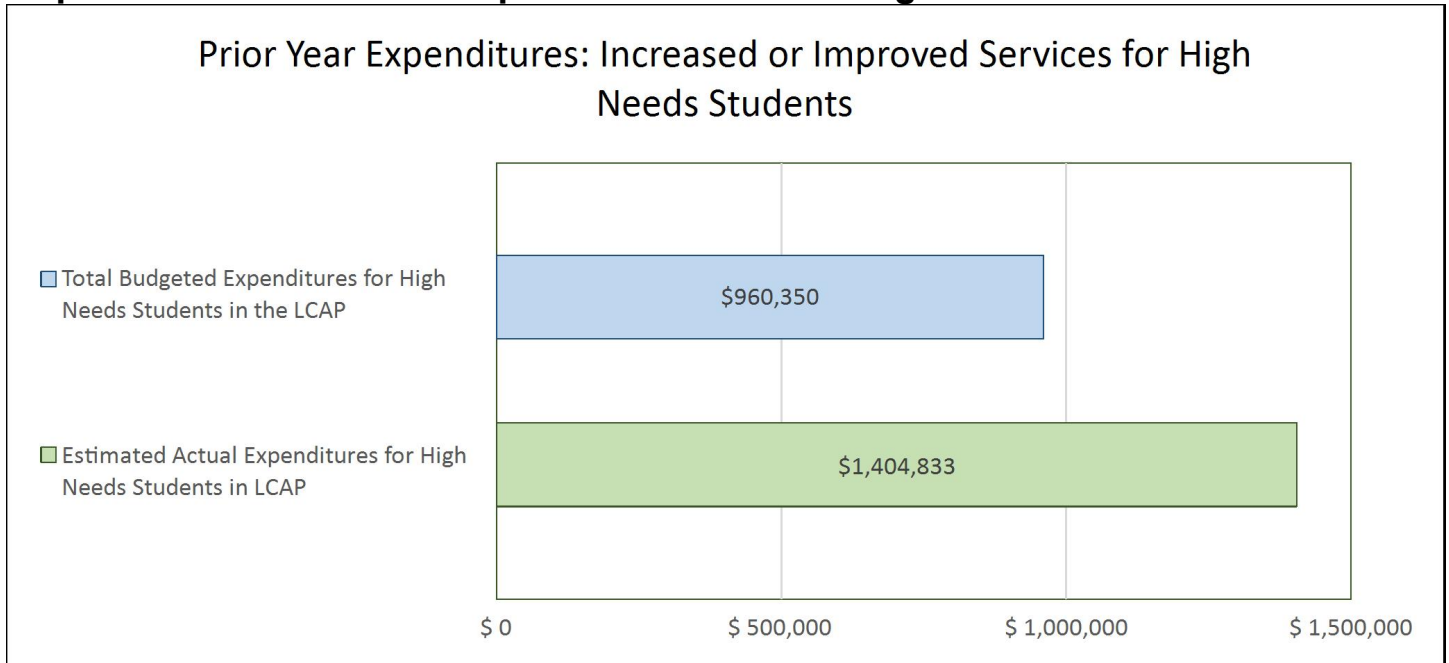
*The use of Read 180 Intensive Reading Intervention program to address reading comprehension and writing skills.

*Training teacher to better address the needs of Foster Youth, English Learners, and Low-Income students through online and tech methods.

- *Training staff to analyze and track data for improved instruction.
- *Translation of documents into Spanish as needed.
- *Use of SCOE support staff to specifically help unduplicated students and their needs.
- *Awareness of community based support programs for food, housing and transportation made available to students who may not know about them.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Stanislaus COE - Stanislaus Alternative Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Stanislaus COE - Stanislaus Alternative Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Stanislaus COE - Stanislaus Alternative Charter School's LCAP budgeted \$960350 for planned actions to increase or improve services for high needs students. Stanislaus COE - Stanislaus Alternative Charter School actually spent \$1404833 for actions to increase or improve services for high needs students in 2019-20.